The transformation is about to begin into Pittsburgh’s airport

**PIT Terminal Modernization Program**

**“UNDER REVIEW”**

1. Electrical Switchgear – May 2020
   - $20 to $30 MM
2. Foundations – June 2020
   - $30 to $40 MM
3. Structural Steel – June 2020
   - $70 to $80 MM
4. Precast Parking Garage – June 2020
   - $120 to $130 MM
5. Vertical Transportation Systems – July 2020
   - $6 to $7 MM
   - $80 to $100 MM
The transformation is about to begin into Pittsburgh’s airport

PIT Terminal Modernization Program
“UNDER REVIEW”

7. Roadways – July 2020
   $90 to $100 MM
8. Terminal Interior – August 2020
   $40 to $50 MM
9. Building Signage – August 2020
   $5 to $10 MM
10. Landscaping and Site Finishes – August 2020
    $10 to $12 MM
11. MEP and Fire Protection – August 2020
    $80 to $90 MM
12. Renovation to Existing Concourse – Late 2020
    $30 to $50 MM
Upgrading aging infrastructure continues to be a top priority

1. **DEICING TANK REPLACEMENT**
   $600,000 “SUSPENDED”

2. **TRENCH DRAIN REPLACEMENT**
   $400,000 “SUSPENDED”

3. **FIRE/DOMESTIC WATER REHAB**
   $1,000,000 “SUSPENDED”

4. **ENERGY PLANT ROOF**
   $600,000 “WILL COMPLETE”

5. **FUEL STORAGE TANKS AT FIELD MAINTENANCE**
   $1,000,000 “SUSPENDED”
Safety and operational efficiency are at the center of our priorities

6. **AIRFIELD PAVEMENT REHAB**
   - $3,000,000 “WILL COMPLETE”

7. **DEICING PAD S TANK REHAB**
   - $1,400,000 “SUSPENDED”

8. **FIELD VAULT ROOF REPLACE**
   - $850,000 “SUSPENDED”
Infrastructure upgrades reduce O&M costs, enhance security, and reduce emergency repairs

9. AOA GATE AND FENCE REHAB
   $300,000 “SUSPENDED”

10. AMERICAN AIRLINES SSB BLDG DUCT BANK REPLACE
    $100,000 “SUSPENDED”

11. LANDSIDE SEWAGE LIFT STATION STUDY
    $50,000 “SUSPENDED”

12. DDC - FIRE PANEL UPGRADES
    $1,000,000 “SUSPENDED”

13. 23KV SUBSTATION BATTERY REPLACEMENT
    $50,000 “SUSPENDED”
We continually look for ways to improve the customer experience and operations.

14. BAG MAKE-UP UNIT REHABILITATION
   $50,000 “WILL COMPLETE”

15. PASSENGER BOARDING BRIDGE PAINTING
   $175,000 “WILL COMPLETE”

16. WINTER OPERATIONS BUNK ROOM
   $1,200,000 “SUSPENDED”

17. UTILITY METER READING UPGRADES
   $50,000 “SUSPENDED”
18. AOA ACCESS CONTROL UPGRADES
$80,000 “SUSPENDED”

19. FIRE TRAINING FACILITY/PH 1&2 ROOF DESIGN
$150,000 “SUSPENDED”

20. AIRSIDE LOCATION INSPECTION SERVICES
$150,000 “SUSPENDED”

21. CARGO 4 EXPANSION
$12,000,000 “MAY BEGIN SOME WORK”
We continue to upgrade and maintain AGC

1. RUNWAY DRAINAGE REHAB
   $750,000  “WILL COMPLETE”

2. TERMINAL INTERIOR REMODELING
   $1,000,000  “WILL COMPLETE”
THANK YOU