

Project Name*	Proposed Bid Date	Project Budget
M-29 Outfall Improvements	QTR 4 2020	\$3,800,000
2020 Small Diameter Sewer Rehabilitation – 2 Contracts	QTR 1 2021	\$15,720,000
2019 Small Diameter & 31 <sup>st</sup> Ward Sewer Rehabilitation – Phase 2, Stormwater Improvements	QTR 1 2021	Various
2021 Small Diameter Sewer Rehabilitation – 3 Contracts	QTR 2 2021	\$19,000,000
2020 Large Diameter Sewer Rehabilitation	QTR 2 2021	\$3,800,000
2020 Sewers Under Structures – 2 Contracts	QTR 2 2021	\$13,275,000
2021 Large Diameter Sewer Rehabilitation	QTR 3 2021	\$4,130,000
Queenston Sewer Separation	QTR 3 2021	\$2,350,000
2018 Sewers Under Structures	Various	\$6,680,000

\*Excludes Annual Indefinite Quantity Contracts

Project Name*	Proposed Bid Date
Wightman Park Stormwater Infrastructure Improvements – Phase 2	QTR 4 2020
Maryland Avenue Stormwater Infrastructure Improvements - Phase 1	QTR 1 2021
Thomas and McPherson Stormwater Infrastructure Improvements - Phase 1	QTR 1 2021
Woodland Drive Stormwater Infrastructure Improvements	QTR 1 2021
Southside Stormwater Infrastructure Improvements	QTR 1 2021
Stormwater Improvement Sites – Nobles Lane, Winchester, & Fleury Way	QTR 1 2021
Four Mile Run Stormwater Infrastructure Improvements	QTR 2 2021
Martin Luther King Field Stormwater Infrastructure Improvements	QTR 3 2021
Woods Run Stream Removal Stormwater Infrastructure Improvements	TBD
Volunteer's Field Stormwater Infrastructure Improvements	TBD

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Filter Building Sodium Hypochlorite System Improvements	1 <sup>st</sup> Qtr, 2021	\$3,345,000
Lime Slurry System Improvements	2 <sup>nd</sup> Qtr, 2021	\$2,420,600
Highland Reservoir Pump Station and Rising Main	2 <sup>nd</sup> Qtr, 2021	\$31,690,000
2019 Large Diameter Main Program: Rising Main 3 and 4	1 <sup>st</sup> Qtr & 4 <sup>th</sup> Qtr, 2021	\$23,550,000
Highland No. 2 Reservoir Liner and Cover Replacement	1 <sup>st</sup> Qtr, 2021	\$27,510,000
Herron Hill Reservoir Chemical Feed	2 <sup>nd</sup> Qtr, 2021	\$5,120,000
Lincoln Pump Station: Bypass Pump Station Project	2 <sup>nd</sup> Qtr, 2021	\$900,000
2021 Small Diameter Water Main Replacement Program	2 <sup>nd</sup> Qtr, 2021	\$38,550,000
2020 Large Diameter Water Main	3 <sup>rd</sup> Qtr, 2021	\$6,005,000
2021 Regulator Valve and Vault Replacement Program	3 <sup>rd</sup> Qtr, 2021	\$3,000,000
Bus Rapid Transit (BRT) Water Distribution	1 <sup>st</sup> Qtr, 2021	\$11,730,000
Low Pressure Area Remediation	4 <sup>th</sup> Qtr, 2021	\$2,400,000
Unmetered Properties	3 <sup>rd</sup> Qtr, 2021	\$2,500,000

\*Excludes Annual Indefinite Quantity Contracts – Urgent Water, Valve Replacement, Water Relay.

\*\*Project Budget includes Design, Construction, and Construction Management and includes all project phases not necessarily to be bid in 2021.

